

MARYLAND SCHOOL FOR THE DEAF

SUMMARY

The Maryland School for the Deaf (MSD) provides educational and developmental services to deaf and hearing-impaired children in Maryland. The School for the Deaf has two campuses: the Frederick Campus and the Columbia Campus. The Frederick Campus is located on the original site where MSD was founded in 1867. The Frederick Campus serves children from birth through 21 years of age. While most students commute, approximately 40% reside on the campus. Most of the buildings at the Frederick Campus were constructed between 1954 and 1974. MSD offers elementary, middle, and high school programs at Frederick. The Columbia Campus serves children from birth through 16 years of age. Only 30% of students reside on the campus. The campus consists of three buildings which were constructed between 1973 and 1982. MSD offers elementary and middle school programs at the Columbia Campus. The projects in MSD's five-year capital improvement program are intended to: accommodate a projected increase in enrollment; address building code and life-safety issues that exist in older facilities; and provide learning environments specifically designed for deaf and hearing-impaired children.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

Additions:

None

Deletions:

Family Education/Early Intervention Building (C): Funding has been deferred to FY 2007 at the request of the Maryland School for the Deaf.

Cafeteria and Student Center (P): Funding has been deferred to FY 2007 at the request of the Maryland School for the Deaf.

Changes to FY 2007 - FY 2009

None

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FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

MARYLAND SCHOOL FOR THE DEAF (Frederick and Howard Counties) Budget Code: RE01

New Elementary and Student Support Services Building - Frederick Campus

FY 2006 Total \$891

Construct a new 59,900 GSF Elementary School building with a Student Support Services wing on the Frederick Campus. The new facility will serve children in pre-kindergarten through fifth grade. The Student Support Services wing will contain the Communications Department, the Counseling Center, and the Infirmary. The new facility is intended to replace the existing 41-year-old facility, the Kent-McCanner Building, which is too small to accommodate the existing student population, and which does not meet current ADA and life safety requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	681	891	17,900	950	-	-	20,422
TOTAL	681	891	17,900	950	-	-	20,422
<u>Use</u>							
Planning	681	891	-	-	-	-	1,572
Construction	-	-	17,900	-	-	-	17,900
Equipment	-	-	-	950	-	-	950

Main Building Elevator - Columbia Campus

FY 2006 Total \$340

Construct an elevator in the Main Building at the Columbia Campus. The Main Building contains four floors and is a multi-functional facility that houses the School's library, gymnasium, auditorium, classrooms, and administrative offices. Access is currently provided through the building by a system of ramps. The elevator will provide an alternate means of access for handicapped students with multiple disabilities who find it difficult to impossible to independently negotiate these ramps.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	50	340	-	-	-	-	390
TOTAL	50	340	-	-	-	-	390
<u>Use</u>							
Planning	50	-	-	-	-	-	50
Construction	-	340	-	-	-	-	340

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New Family Education/Early Intervention Building - Frederick Campus

Construct a new facility to house the Family Education/Early Intervention Department on the Frederick Campus. The new facility is intended to serve deaf and hard of hearing students from birth until their fifth birthday. The new facility will contain a multi-purpose room, classrooms, a large motor skills area, and an art room. Due to the increasing number of families moving into Frederick and new State hearing screening requirements, the need for early intervention services is expected to increase. Currently, these services are dispersed throughout several old and obsolete buildings that were not designed for this function.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	402	-	4,550	300	-	-	5,252
TOTAL	402	-	4,550	300	-	-	5,252
<u>Use</u>							
Planning	402	-	-	-	-	-	402
Construction	-	-	4,550	-	-	-	4,550
Equipment	-	-	-	300	-	-	300

Cafeteria and Student Center - Frederick Campus

Construct a Cafeteria and Student Center building on the Frederick Campus. The new facility will house the main kitchen and dining facilities, and will provide indoor recreational facilities for the teenage residential population on campus. The current cafeteria is located in the Kent-McCanner Building, which is scheduled for demolition when the new Elementary School building is completed.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	300	3,600	150	-	4,050
TOTAL	-	-	300	3,600	150	-	4,050
<u>Use</u>							
Planning	-	-	300	-	-	-	300
Construction	-	-	-	3,600	-	-	3,600
Equipment	-	-	-	-	150	-	150

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Main Building Parking Lot and Athletic Field - Columbia Campus

Construct a new parking lot between the Main and Baker Buildings on the Columbia Campus. The existing parking lot will be demolished after the new lot is complete, and be replaced with an athletic field designed for elementary school age children.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	100	950	1,050
TOTAL	-	-	-	-	100	950	1,050
<u>Use</u>							
Planning	-	-	-	-	100	-	100
Construction	-	-	-	-	-	945	945
Equipment	-	-	-	-	-	5	5

Bus Loop and Parking Lot - Frederick Campus

Construct a new bus loop and on-campus parking on the Frederick Campus. The new bus loop and on-campus parking will accommodate the daily buses needed for safely picking up and discharging the day students who commute daily, in addition to providing much needed parking spaces for visitors and staff. The project also includes the demolition of an existing tennis court, a 35-space parking lot, and the Kent-McCanner building. Currently, staff and visitors must compete for residential parking on the surrounding streets. The current parking lot is located north of the Bjorlee Library, and is not easily accessible to the main school buildings. The estimated cost of this project totals \$1,100,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	100	100
TOTAL	-	-	-	-	-	100	100
<u>Use</u>							
Planning	-	-	-	-	-	100	100

Total Program - Maryland School For The Deaf

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	1,231	22,750	4,850	250	1,050	30,131